



PUBLIC NOTICE
of a
WORK SESSION OF THE BOARD OF DIRECTORS
of the
EVERGREEN PARK & RECREATION DISTRICT

President Mary McGhee | Vice President Betsy Hays | Second Vice President Rebecca Davis
Treasurer Peter Eggers | Secretary Ally Hilgefert

PUBLIC NOTICE is hereby given that on:

Wednesday, May 20, 2026

EPRD Board Pre-Meeting

A work session of the Board of Directors of the Evergreen Park & Recreation District (EPRD) of the County of Jefferson, State of Colorado, shall be held online via Microsoft Teams (no in-person option) at the link below, commencing at 12:00 p.m.

The purpose of this meeting is to prepare for the May Regular Meeting of the Board of Directors of the Evergreen Park & Recreation District.

No motion or vote by the EPRD Board of Directors shall be considered. The public is invited to attend.

Location: Virtual via Microsoft Teams

WORK SESSION – 12:00 P.M.

Link: <https://www.evergreenrecreation.com/2026-05-20-board-meeting>

I hereby certify that this public meeting notice was posted 24 hours prior to the noted meeting:

Mary McGhee, 5/18/26



EVERGREEN PARK & RECREATION DISTRICT

REGULAR BOARD MEETING AGENDA

President Mary McGhee | Vice President Betsy Hays | Second Vice President Rebecca Davis
 Treasurer Peter Eggers | Secretary Ally Hilgefort

May 20, 2026

**At Buchanan Park Recreation Center
 32003 Ellingwood Trl, Evergreen, CO**
Hybrid Option Available via Teams:

REGULAR MEETING – 5:00 P.M.

<https://www.evergreenrecreation.com/2026-05-20-board-meeting>

Agenda Questions: Please call Evergreen Park & Recreation District at (720) 880-1020.
 Public documents received after publication of this agenda and considered by the Board of Directors in its deliberation may be available for inspection in the Evergreen Park & Recreation District's Administrative Office during normal business hours.
 Board meetings are held on alternate months at the Buchanan Park Recreation Center or Wulf Recreation Center unless otherwise noted.

	Approximate Start Times
1. CALL TO ORDER / ROLL CALL FOR REGULAR MEETING (0 min.)	5:00 P.M.
2. ANNOUNCEMENTS & CHANGES TO THE AGENDA & CONFLICT OF INTEREST DISCLOSURE (5 min.) Youth Advisory Board Updates	5:00 P.M.
3. GENERAL PUBLIC COMMENT (10 min.) At this time, those in the audience are encouraged to address the Board on any item not already included in tonight's agenda. Board action is not taken on issues raised during Public Comment. Individuals are limited to 3 minutes. A group spokesman is limited to 10 minutes. Speakers must provide their legal names and whether they live within district boundaries.	5:05 P.M.
4. RESOLUTION 2026-005 (5 min.) Recognizing EPRD Staff and Board Present at BPRC Who Provided Support During the February 12, 2026 CommonSpirit Shooting Incident	5:15 P.M.
5. ELECTION OF OFFICERS (5 min.)	5:20 P.M.
6. CONSENT AGENDA (0 min.) 6.1 - April 2026 Board Meeting Minutes 6.2 - Capital Project Public Communications Update 6.3 - Facility & Pass Usage Update	5:25 P.M.
7. DISCUSSIONS ITEMS FROM CONSENT AGENDA (10 min.)	5:25 P.M.
8. AQUATICS EXPANSION UPDATE (10 min.)	5:35 P.M.
9. GYM/FIELD HOUSE UPDATE (30 min.)	5:45 P.M.
10. BOARD COMMUNICATIONS DISCUSSION (10 min.)	6:15 P.M.
11. OLD BUSINESS & UPDATES (5 min.) Executive Director Update	6:25 P.M.
12. GENERAL PUBLIC COMMENT (5 min.) -- <i>Timing May Change Based on Meeting Progress</i> At this time, those in the audience are encouraged to address the Board on any item not already included in tonight's agenda. Board action is not taken on issues raised during Public Comment. Individuals are limited to 3 minutes. A group spokesman is limited to 10 minutes. Speakers must provide their legal names and whether they live within district boundaries.	6:30 P.M.
13. INITIAL DRAFT OF THE JUNE 2026 BOARD MEETING AGENDA (5 min.)	6:35 P.M.
14. ADJOURNMENT (0 min.)	6:40 P.M.

I hereby certify the above public meeting agenda was posted 24 hours prior to the noted meeting:

Madeya Hays 5/18/26



RECORD OF PROCEEDINGS

EVERGREEN PARK & RECREATION DISTRICT REGULAR MEETING

April 22, 2026

1. CALL TO ORDER / ROLL CALL

Director McGhee called the regular meeting of the Board of Directors (Board) of the Evergreen Park & Recreation District (EPRD/District) to order at 5:00pm. Present from the Board were President Mary McGhee, Vice President Betsy Hays, Second Vice President Rebecca Davis, Treasurer Peter Eggers, and Secretary Ally Hilgefert. Youth Advisory Board Members Paul Howe & Xavier Gomez were also present.

Present from staff were Executive Director (ED) Cory Vander Veen, Director of Operations (DO) Brian Tucker, Director of Development and Community Engagement (DCM) Nancy Judge, Executive Manager (EM) Maddy Evans, Park Operations Manager (POM) Jarred Lilyhorn, Financial Controller (FC) Paul Tosetti, Guest Experience Manager (GEM) Logan Bashford, Lake House Manager (LHM) Krista Emrich, Grants & Strategy Manager (GSM) Liz Cohen, Marketing & Communications Supervisor (MCS) Courtney Thorud, Special Projects Coordinator (SPC) Anne Morrison, and Lake House Specialist (LHS) Klaire Funderburgh.

2. ANNOUNCEMENTS & CHANGES TO THE AGENDA & CONFLICT OF INTEREST DISCLOSURE

Announcements included Director Eggers thanking staff for the outpouring of support he and his family have received in recent weeks. Director McGhee announced that the INSPIRE program got second place in the state for basketball. Director Davis shared a thank you note to EPRD from the Evergreen High School Mountain Bike Club.

Changes to the agenda included Items 4.3 and 4.6 being removed from the consent agenda for discussion. During Old Business & Updates, the Board will also discuss EPRD's original founding date and certificate of organization, as well as proposed artist options for the Rotary/CAE shipping container mural project in Buchanan Park.

3. GENERAL PUBLIC COMMENT

District Residents Brad Strong and Andy Synchef spoke on behalf of the [Rally for the Rink](#) group in support of an indoor ice rink being built in Evergreen.

4. CONSENT AGENDA

4.1 - March 2026 Board Meeting Minutes

4.2 - Capital Project Public Communications Update

4.3 - Q1 2026 Financial Update

4.4 - Bear Creek Pavilion - Professional Installation of Roof Structure Components

4.5 - Bear Creek Pavilion – Approval to Proceed with Concrete Contract

4.6 - Procurement of Park Shelters and Adoption of Design Standards - Resolution #2026-004

MOTION

Director Eggers moved to approve consent agenda items 4.1, 4.2, 4.4, and 4.5. Director Davis seconded and the motion passed unanimously.

5. DISCUSSION ITEMS FROM CONSENT AGENDA

ED Vander Veen shared additional context to consent agenda items 4.4 and 4.5 regarding the Bear Creek Pavilion, discussing planned roof structure installation, sign rendering concepts (emphasizing that the concept design for the sign is just a temporary placeholder which still needs vetting) and confirmation that the Michael E. McGoldrick foundation provided a \$450,000 initial payment toward a \$650,000 pledge with a match requirement. Staff will return with sign options and mounting details for Board approval at a later date. ED Vander Veen shared the expanded pavilion budget, discussed in-kind staff work that can be applied toward the donor match, and explained that the McGoldrick Foundation funds plus community fundraising reduced EPRD's share toward an estimated near-term contribution closer to \$75,000. Staff will present an updated budget as contractors begin work and expenses are incurred. Staff will update the Board on any allocated surplus or cost changes.

Consent Agenda Item 4.3 - Financial Update

FC Tosetti presented Q1 2026 District financials. He discussed the first quarter revenue and expenses, reporting \$2.8M revenue, \$798K expenses, and a net surplus of \$35,900. The lack of ice for ice skating



RECORD OF PROCEEDINGS

EVERGREEN PARK & RECREATION DISTRICT REGULAR MEETING

April 22, 2026

operations this winter reduced revenue by roughly \$300K while yielding about \$100K in seasonal labor savings. Two full-time staff were temporarily redeployed to parks projects and the lake house team is planning new events and weddings to recover revenue. Funds that have been invested are earning Interest income and is \$39,000 above budget due to investing operational cash in CSAFE and improved invoice terms. FC Tosetti also reported automating the ActiveNet-to-accounting transfer, crediting LHC Klaire Funderburgh for her manual work in this process the past couple of years. This work no longer needs to be performed manually. This automation is a significant operational improvement, reducing processing time from around 15–20 hours to roughly 1.5 hours. The Capital Improvement Projects Actual vs. Budget was also reviewed, noting that sequencing of expenses from this account depends on things like contractor schedules, seasonal constraints, and lead times on material delivery. Staff anticipates completing all 2026 CIP projects. Rather than prioritizing specific projects, staff will continue advancing each one as resources and project scope allow.

Consent Agenda Item 4.6 - Procurement of Park Shelters and Adoption of Design Standards – Resolution #2026-004

SPC Morrison presented proposed district-wide shelter standards and mapped seven planned shelters in Buchanan Park with recommended sizes at specific park sites, including ADA-accessible configurations and expected table capacities under each shelter. Staff recommend that the Board authorize procurement of all park shelters for Buchanan Park now to increase efficiencies and avoid future pricing increases. Staff are also looking for adoption of design standards for new park shelters across the District moving forward. Multiple roof types, material choices, and color schemes were presented as options, with a focus on high quality materials that also visually tie into the aesthetics of the surrounding park and the Buchanan Park Recreation Center. After discussing pros and cons of the presented options, the Board agreed on the following characteristics for park shelters: green roofs; powder-coated steel posts—brown in wooded areas and tan in more open areas such as near the Recreation Center and by the ponds; tongue-and-groove decking purchased close to each shelter installation to avoid storage damage; designation of specific shelters (the Buchanan Ponds shelter and the large adventure playground shelter) as “Signature Shelters,” with a preference for wrapping Signature Shelter posts in stone if cost allows, prioritizing the Buchanan Ponds shelter and, if feasible, the playground shelter; and using gable roofs for small 12x12 shelters, with all other shelters having multi-pitch roofs.

MOTION

Director Davis moved to approve consent agenda items 4.3 and 4.6. Director Eggert seconded and the motion passed unanimously.

6. PARK TRAIL USE UPDATE

MCS Thorud and POM Lilyhorn presented the park trail use update. There has been an increased use of electric bicycles and scooters in Evergreen, including in EPRD parks. They noted that this has created concern related to field damage, safety issues, and enforcement of park rules due to unclear vehicle classifications. They reviewed classifications and bike/vehicle types, and also discussed approaches that the City of Lakewood and Jefferson County are taking to address this. Staff recommend establishing similar classifications, limits, and coordinated education through signage, messaging, schools, and law enforcement. Staff are proposing added language to EPRD Park Rule #14 regarding vehicular access in parks. This added language will specifically address the use of E-bikes.

MOTION

Director Hilgefert moved to adopt the new motorized vehicle rule 14.A in alignment with Jefferson County Open Space. Director Hays seconded and the motion passed unanimously.



RECORD OF PROCEEDINGS

EVERGREEN PARK & RECREATION DISTRICT REGULAR MEETING

April 22, 2026

7. AQUATICS EXPANSION UPDATE

ED Vander Veen shared indoor pool renderings, bathroom material proposals, and branding/color considerations for the pool. Project updates included permitting progress, utility installations, approved sewer/drainage design decisions to limit impacts on the sewer system, and plans to finalize materials with the subcommittee before procurement.

8. GYM/FIELD HOUSE UPDATE

ED Vander Veen provided updates on stakeholder engagement, design development, and the proposed direction for the planned 20,000 square foot gym/ field house. They outlined the facility's three activity zones—zone 1 being turf, zone 2 as an epoxy/concrete zone primary use for pickleball and batting cages, and zone 3 as a wood court with dropdown nets, all zones being surrounded by a walking track—and described efforts to refine net systems, circulation, materials, and stakeholder preferences. The team shared recent renderings, early cost research, and considerations such as plastic versus glass perimeter walls, spectator visibility, and entry and restroom placement. Staff are seeking Board adoption and direction to proceed with cost estimating, permitting, fundraising, and construction documentation as definition to layout preferences are finalized in the coming months.

The Board discussed rightsizing the field house for youth development, drop-in play, and smaller competitive formats rather than full scale tournaments, noting scheduling pressures from having only one gym. Staff summarized user feedback, donor outreach, and funding needs, emphasizing that core building elements must be bid before deciding on premium features.

Staff are exploring LEED (Leadership in Energy and Environmental Design) certification for the future gym/fieldhouse as an EPRD Green Initiative. SPC Morrison introduced LEED prerequisites, point categories, and the field house's suitability for energy efficient design, including ventilation, solar ready roofing, and reduced utility loads. She discussed the typical 1–3% of project cost "green premium" that is implied in designing and building a LEED certified building, and noted the benefits of energy and water reduction, faster permitting, grant and tax incentives, lower operating costs, and a three- to six-year return through reduced utility and maintenance expenses. Staff are looking to the Board for their input on whether they would like to proceed with exploring certifying the gym/field house through LEED. The Board agreed that they would like to consider this and are aligned with staff continuing to explore this. Staff discussed the need for indoor tennis at Wulf and presented a proposal for putting a tension fabric structure over one of the outdoor tennis courts.

MOTION

Director Hays moved to give staff direction to move ahead with the 3 activity zones in the new gym/field house and the covered, heated single tennis court proposal at Wulf. Director Davis seconded and the motion passed unanimously.

9. WULF MASTER PLAN DISCUSSION

Staff discussed how changes at Wulf Recreation Center, including filling in the pool and moving the fitness center, could create space for multipurpose areas and activities like gymnastics. With a limited renovation budget and longstanding building constraints, staff will focus on maximizing efficiency of existing spaces and building infrastructure to increase programming and activity options. DO Tucker discussed upgrades to the outdoor tennis courts at Wulf, including converting existing blacktop tennis courts with post-tension concrete, expanding court footprint, and reiterated adding a tension fabric structure to one court to create a durable indoor heated court that can also serve multipurpose uses year-round.

10. OLD BUSINESS & UPDATES

The Board discussed discovery of a 1956 certificate of organization for the Evergreen Recreation Association and debated how that nonprofit origin relates to the District's formal creation and current identity. They discussed the District's historical timeline from this 1950s grassroots nonprofit to a Special District authorized in 1969 and later conversion to Evergreen Park & Recreation District. The Board agreed to having



RECORD OF PROCEEDINGS

EVERGREEN PARK & RECREATION DISTRICT REGULAR MEETING

April 22, 2026

the 1956 grassroots origin included on EPRD's website as a historical note, while preserving the District's official 1969 special-district status and existing branding without revising legal history or merchandise dates.

The Board reviewed several draft mural concepts for a shipping container mural funded by Rotary and executed by Center for the Arts Evergreen summer camp in early June. After review and discussion, the Board would like the artists to use an outline/image of a person for the "I" in "Be the I in kind," so that the message is readable from afar and also clearly portrays the concept of the mural - for park users to stand in as the "I" for photos. Of the possible artist renderings presented, the Board directed artists to work off of options #1 and #3, omitting candy-like graphics/fonts and steering clear of mushroom images, and return with revised options for Board approval.

11. GENERAL PUBLIC COMMENT

There were no public comments.

**12. EXECUTIVE SESSION
MOTION**

Director Hays moved to enter executive session at 8:35pm pursuant to C.R.S. §24-6-402(4)(a), concerning the purchase, acquisition, lease, transfer, or sale of any real, personal, or other property interest. Director Eggers seconded.

The Executive Session ended at 9:15pm and regular session was continued.

13. INITIAL DRAFT OF THE MAY 2026 BOARD MEETING AGENDA

Consent Agenda (April BOD Meeting Minutes, Capital Project Public Communications Update, Q1 Facility & Pass Usage Update), Election of Officers, Youth Advisory Board Update, Playground Update, Skatepark Update, Aquatics Expansion Update, Gym/Field House Update

**14. ADJOURNMENT
MOTION**

Director Hays moved to adjourn the April 22, 2026 Board of Directors Meeting as of 9:20pm. Director Eggers seconded, and the motion passed unanimously. The meeting was adjourned at 9:20pm.

Respectfully Submitted,
Madalyn Evans
Executive Manager

EVERGREEN PARK AND RECREATION DISTRICT

RESOLUTION NO. 2026-004

**A RESOLUTION AUTHORIZING THE PROCUREMENT OF PARK SHELTERS AND
ADOPTION OF DESIGN STANDARDS**

WHEREAS, the Evergreen Park and Recreation District ("District") is undertaking the development and improvement of park facilities in Buchanan Park, including the installation of park shelters; and

WHEREAS, the cost of seven park shelters for Buchanan Park is estimated to range from \$150,000 to \$180,000 if procured as a single purchase in 2026, and excludes installation costs. The range reflects current market volatility in material and shipping costs; and

WHEREAS, it is the best interest of the District to procure the seven park shelters in 2026 to increase efficiencies and avoid price increases, and significant savings will be achieved by having EPRD Park Operations staff install the shelters; and

WHEREAS, District Staff has evaluated pricing and products from vendors and performed comparative review in accordance with EPRD's Policy Governing Contracting. In evaluating vendor options, EPRD Staff considers total value to the District, including pricing, product quality, warranty, delivery timelines, and value-added services such as training or installation support; and

WHEREAS, District Staff has presented to the Board a recommendation for design standards for new shelters in Buchanan Park and across the District, to create consistency, identity, aesthetics, and wayfinding as recommended in the 2023 Strategic Plan.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Evergreen Park and Recreation District as follows:

1. **Approval of Procurement of Park Shelters for Buchanan Park.** The Evergreen Park & Recreation Board of Directors hereby authorizes the procurement of park shelters for Buchanan Park improvements in compliance with applicable laws and District policies, in an amount not to exceed \$180,000, excluding installation costs.
2. **Adoption of Design Standards.** The Evergreen Park & Recreation Board of Directors has adopted a design standard for the installation of new park shelters in Buchanan Park and other EPRD Parks, based on Staff and Board recommendations.
3. **Delegation of Authority.** The Executive Director, or their designee, is authorized to select the vendor, negotiate final terms, and execute all necessary agreements for the procurement of park shelters for Buchanan Park, up to the amount of \$180,000.00, excluding installation costs.
4. **Effective Date.** This Resolution shall take effect and be enforced immediately upon its approval by the Board of Directors.

ADOPTED this 22nd day of April, 2026.

EVERGREEN PARK AND RECREATION

DISTRICT

By Mary McGhee
Mary McGhee, Board President

ATTEST:

By ally Hilgefort
Ally Hilgefort, Board Secretary

Evergreen Park & Recreation District Capital Project
Updates for Public Communications

Date: 5/20/26

Highlighted text in this document represents updates / changes to the website.

Buchanan Park Master Plan

The following plan was the Master Plan that was approved in the October 2025 Location & Extent Permit hearing through the Jefferson County Planning & Zoning Commission.
(Current website graphics are up-to-date)

Buchanan Park:

In response to 30 years of community support and what we learned during recent strategic planning, EPRD is now performing improvements to our 42-acre Buchanan Park and Buchanan Park Rec Center over the next five years. If you would like to make a donation to one of these projects, please do so through the Active4All Foundation, you may specify which project you would like your donation to benefit in the notes section:

[Click here to make a tax-deductible donation](#)

Proposed Features

- Infrastructure (Restrooms, Park Plaza, Gathering Spaces with Water Feature)
- Accessible Trails
- Community Pavilion / Stage
- All-Abilities Adventure Playground
- Field Improvements
- New Gym / Field House
- All-Wheels Skate Park
- Aquatics Expansion
- Outdoor Game Area (Corn hole, outdoor chess, etc.)
- Pond Recreation

Buchanan Park Improvement Updates

August 2025

- Friends Of Buchanan Park successfully raised over \$80,000 to be split between the New Inclusive Playground, the Performance Pavillion and the Skate Park.

October 2025

- Buchanan Park Location & Extent Permit Hearing – approved by Jefferson County Planning & Zoning Commission with unanimous support!



March 2026

- Buchanan Park maintenance work is underway along existing roadways, along with early grading activities relating to existing roads at the north end of the park.
- Building permits will be submitted for the Buchanan Recreation Center Aquatics Expansion and the Pavilion.
- Community engagement workshops and the public survey for the All-Wheels Skatepark are now complete. The survey received an incredible 314 responses! The project team is now moving full steam ahead with design and construction documents in preparation for breaking ground this summer.
- Two accessible playground pieces—the We-Go-Round and We-Go-Swing—have been purchased from Landscape Structures.
- In an effort to improve sustainability and resiliency in our facilities, especially due to recent emergency situations and extended power outages, we will be installing two full-size standby generators at both the Wulf and Buchanan Recreation Centers.

Funding Details

Because of your property tax contributions and the community's support of approved ballot measure 6C in 2023, this project is now becoming a reality. We are currently entering the finish-line fundraising stage to help bring important enhancements—like community gathering spaces—to life and we'd love your help. Thank you for your continued support!

Anticipated Project Timeline

(graphic on website is up-to-date)



Element / Phase	2025	2026	2027	2028
Planning / Permitting	■	■	■	■
Phase 1: Infrastructure <i>utility work, grading, drainage</i>		■	■	■
Pavilion / Stage		■	■	■
Phase 1: Adventure Playground <i>procurement of equipment, rough grading of site, and rough installation</i>		■	■	■
Aquatics Expansion		■	■	■
Field Improvements		■	■	■
Outdoor Game Area		■	■	■
All-Wheels Skate Park		■	■	■
Accessible Trails		■	■	■
Gym / Field House		■	■	■
Phase 2: Infrastructure <i>curb & gutter, sidewalks, fine grading, landscaping</i>			■	■
Phase 2: Adventure Playground <i>all-inclusive surfacing, core playground installation, picnic shelters, sensory area, nature playscape, lighting, fencing, splash pad, and landscaping</i>			■	■
Pond Recreation <i>to be designed and implemented in the coming years</i>				■

The project schedule presented is preliminary and intended for planning purposes only. Dates and durations are approximate and subject to change based on permitting, procurement, coordination, and other project variables.



Buchanan Park Rec Center Aquatics Expansion

(Please add new graphics below)



EVERGREEN
PARK & RECREATION
DISTRICT

BUCHANAN PARK RECREATION CENTER
POOL EXPANSION


Counsilman-Hunsaker
RELATING YOUR LIFE

EVstudio





Proposed Features

- 8 Lane, 25 Yard Competition Lap Pool
- Springboard Diving Board
- Timing System
- Lifeguard / First Aid Office
- Natatorium enclosure with indoor/outdoor garage doors
- New Changing Rooms
- Mechanical Room & Storage
- ADA lifts in pool with stairs into new pool
- Deck Showers / Pool Seating
- Projects that fall under "Other Project Expenses" referenced in the Anticipated Timeline below
 - Outdoor Water Features / Community Space / Lounge Area
 - Steam room / Sauna / Cold Plunge
 - Climbing wall / Rope Swing



Projected Budget:

\$10,500,000-\$11,000,000

Anticipated Timeline

Element / Phase	2025	2026	2027	2028
Planning / Permitting				
Natorium Construction				
Other Project Expenses				

Anticipated Construction Timeline

Spring 2026 - Winter 2027

Expansion Anticipated Completion

Winter 2027



Pavilion / Stage

(Current graphic is up to date)



The signage depicted in the visualization above is for illustrative purposes only. Final colors, fonts, dimensions, and thematic graphics will be subject to review and approval by the EPRD Board of Directors in coordination with the Michael E. McGoldrick Foundation.

Proposed Features

- Open air 2,250 SF Pavilion / Stage for music and performing arts
- House lighting package
- Ample electrical hookups for flexible audio / visual / lighting configurations

Anticipated Construction Timeline

Spring - Summer 2026

Anticipated Completion

Summer 2026



All-Wheels Skate Park

(Current graphic up-to-date)



Proposed Features

- Colored concrete / material blending with site topography
- Balance of concrete surfacing with natural landscaping

Anticipated Construction Timeline

Summer - Fall 2026

Anticipated Completion

Fall 2026



Gym / Field House

(Please update website with graphics below)



**EVERGREEN
PARK & RECREATION
DISTRICT**

ZONE 1

- VOLLEYBALL
- BASKETBALL
- PICKLEBALL COURTS

ZONE 2

- PICKLEBALL COURTS
- BATTING CAGES
- RUNNING TRACK

ZONE 3

- TURF FIELD
- PICKER FACILITY

E!studio



Proposed Features

- ~14,000-20,000 SF Indoor Gym / Field House
- 2-3 Dividable multi-use courts (pickleball, tennis, volleyball, basketball, turf sports, etc.)
- Indoor walking track
- Restrooms / Storage



Anticipated Construction Timeline
Winter - Summer 2027

Anticipated Completion
Spring / Summer 2027

Adventure Playground
(Current website graphic is up-to-date)



LEGEND

	DECIDUOUS TREE
	EVERGREEN TREE
	ORNAMENTAL TREE
	EXISTING TREE
	RIGHT OF WAY
	PROPOSED FENCING
	EXISTING CONTOURS
	PROPOSED CONTOURS
	DRAINAGE SWALE
	LIMIT OF DISTURBANCE
	CRUSHER FINES PAVING
	CONCRETE PAVING
	PLAY SAND
	RIP OR SYNTHETIC TURF SAFETY SURFACING
	GRASS MULCH
	NATIVE SEED, POLLINATOR PLANT MIX
	SOIL
	COBBLE DRAINAGE SWALE
	LANDSCAPE BOULDER
	BENCH
	PICNIC TABLE
	TRASH RECEPTACLE
	LOG STEPPING
	ACCESSIBLE FEATURE



ALL-ABILITIES ADVENTURE PLAYGROUND
BUCHANAN PARK

Proposed Features

- Accessible ADA Surfacing (Combination of Poured-in-Place Rubber / Artificial Turf)
- Accessible Pathways
- Accessible We-Go-Round
- Accessible Embankment Slide
- Swings with ADA transfer seat
- Cairn Rock Climber
- Tots Play Structure
- Big Kids Play Structure
- Nature / Imagination Play
- Fort Building



- Adjacent Splash Pad next to Playground (spray features with interactive river and natural boulders)

Anticipated Construction Timeline

Spring - Summer 2027

Anticipated Completion

Phase 1 – Fall / Winter 2026

Phase 2 – Spring / Summer 2027

Outdoor Game Area

(Current website graphic is up-to-date)

Proposed Concrete Weatherproof Features

- Pétanque (or bocce, mini golf holes, etc.)
- Table Games
- Life Size Chess / Checkers
- Corn Hole
- Connect 4

Anticipated Construction Timeline

Spring - Summer 2026

Anticipated Completion

Spring / Summer 2026





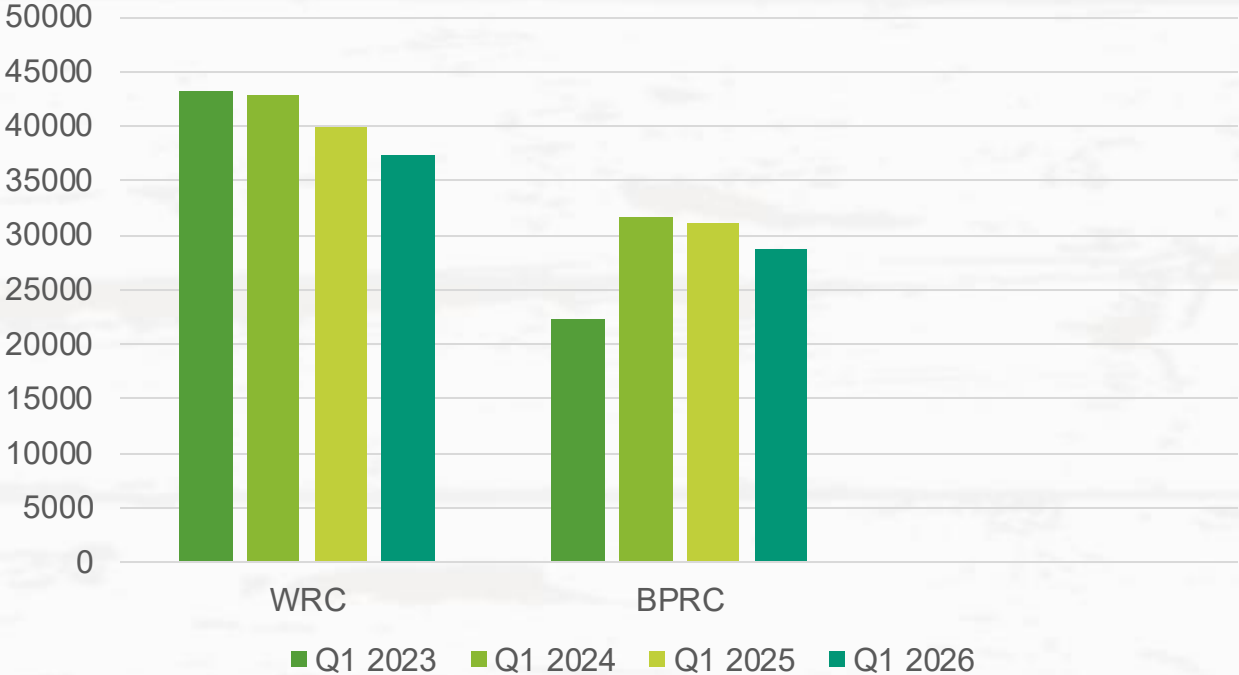
Participant and Pass Usage Update

May 2026



Placer Data Visits

Placer info for Q1 2023 – 2026 Visits by Center



Placer Data for Individual Visitors, Dwell Time and Frequency

Buchanan	Individual Visitors	Average Dwell Time	Visit Frequency
Q1 2023	5,000	77 Minutes	4.47
Q1 2024	5,300	85 Minutes	5.94
Q1 2025	5,000	81 Minutes	6.41
Q1 2026	5,200	81 Minutes	5.7

Wulf	Individual Visitors	Average Dwell Time	Visit Frequency
Q1 2023	7,800	72 Minutes	5.65
Q1 2024	7,700	78 Minutes	5.82
Q1 2025	8,600	74 Minutes	5.41
Q1 2026	8,400	76 Minutes	5.04



Drop-in Visits by Purpose by Center

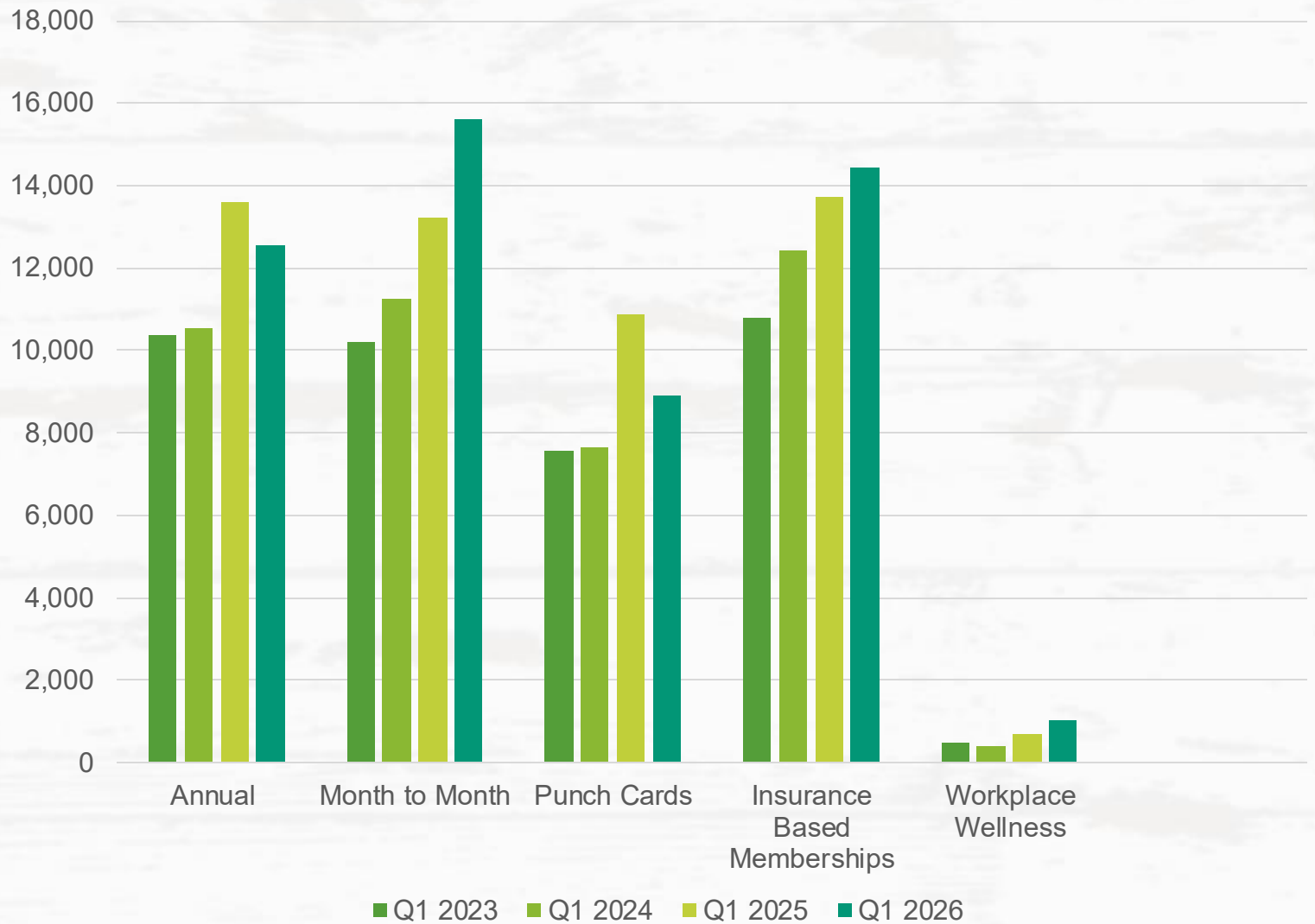
Total Number of Drop-In's by Program, Buchanan						
Buchanan	Active Adults	Climbing	Fitness	Pool	Weight Room	Total
2023	0	1,437	5,550	22,301	61,082	90,706
2024	0	1,012	7,047	19,814	69,028	97,681
2025*	0	527	4,495	18,979	51,596	76,622
2026 Q1	235	65	1,604	7,062	16,198	25,1654

Total Number of Drop-In's by Program, Wulf								
Wulf	Basketball	Pickleball	Pool	Volleyball	Weight Room	Gymnastics	Fitness	Total
2023	1,935	10,245	9,679	1,457	27,754	1,901	2,963	55,934
2024	2,480	14,040	10,431	1,378	32,630	1,756	3,137	65,851
2025	2,456	10,011	10,481	1,676	33,212	1,249	3,313	62,602
2026 Q1	836	3,852	3,002	424	9,000	560	1,094	18,768

Usage total is approximate and not defined by registration but by actual visits counted by front desk staff *BPRC Q2 Data lost via file corruption.



Scans or Visits by Membership Type



Rec Center Pass Sales

	Q1 2023	Q1 2024	Q1 2025	Q1 2026
Annual Passes	164	155	192	168
Month to Month Passes	154	116	130	188
Punch Cards	739	664	821	719
Insurance Based Memberships	405	322	584	815
Workplace Wellness	14	11	31	38
Total	1,476	1,268	1,758	1,928



Program Registration by Season

CHILDREN'S PROGRAMS	2025	2026
Q1	1,009	941
Q2		
Q3		
Q4		

CLIMBING	2025	2026
Q1	144	36
Q2		
Q3		
Q4		

GENERAL RECREATION	2025	2026
Q1	495	606
Q2		
Q3		
Q4		

AQUATICS	2025	2026
Q1	704	616
Q2		
Q3		
Q4		



Program Registration by Season

ATHLETICS	2025	2026
Q1	394	457
Q2		
Q3		
Q4		

INSPIRE	2025	2026
Q1	300	334
Q2		
Q3		
Q4		

GYMNASTICS	2025	2026
Q1	949	939
Q2		
Q3		
Q4		





THANK YOU!